### CERTIFICATE

To the Clerk of MCPHERSON, State of Kansas

We, the undersigned, officers of

### CITY OF MARQUETTE

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			20	18 Adopted Budge	et .
				Amount of	County
	1	Page	Budget Authority	2017 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit	for 2018	2	1		
Allocation of MVT, RVT, and 16	/20M Vehicle	3			
Schedule of Transfers		4	l i		
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	532,083	170,591	
Debt Service	10-113		143,450	33,639	
Library	12-1220				
Special Highway			16,830	***	
Special Park & Recreation			51,309		
Industrial Development	3854 (1994)		2,000		
Water			132,096		
Sewer			104,733		
Totals		xxxxx	982,501	204,230	
Election Required - Review HB2	088 Template.			NO	County Clark's Use Onl
Budget Summary		12			
Neighborhood Revitalization Reb	ate			/	Nov 1, 2017 Total
Assisted by:		1	1001-	- H	Sect Valuation
Larry L Douglas	:	10	ully	2 H/V	MX
Douglas & Associates		10			
Address:		77			
PO Box 110	,	11701	~ 0/1 ./	7	1 4
Lindsborg, KS 67456	: U	rllly	an I her	$W = \sum_{i=1}^{n} a_i$	nola Muye
Email:			80. X		0
ldouglas1961kw@gmail.co	2m -	an	colma	<u></u>	
Altest: 8/22/17	2017 Des				
County Clerk	J		Go	verning Body	



### Computation to Determine Limit for 2018

### Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page) 185,427 2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page) 3) Net Tax Levy (Base) 185,427 Percentage Adjustments 4) CPI Adjustment - 1.4% 2,596 (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New 105:165 Construction and Remodel/Renovations Gains) 6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 30,154 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) 33,731 Increase in Total Personal Property Valuations (cannot be less than zero) 7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document) 8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document) 9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document) 10) Total Assessed Value of Adjustments 107,929 11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document) 3,446,044 12) Adjustment Percentage (Line 10 Divided by Line 11) 3.13% 13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage) 5,808 14) Total Percentage Adjustments 1,403 Increased Tax Revenues Adjustment 15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page) Difference 4,728 16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016) Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget 0 17) Property Tax Revenues Spent on Special Assessments in 2018 Budget 18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget

19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget		
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget		
21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)	58,400	
Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	52,000	
CPI Adjustment - 1.4%  Law Enforcement Expenses - 2107 Budget (Indexed by CPI)  Increased Law Enforcement Expense in 2018 Budget	728 52,728	5,672
22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)		
Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)		
CPI Adjustment - 1.4%  Fire Protection Expenses - 2107 Budget (Indexed by CPI) Increased Fire Protection Expense	0	. 0
23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)		
Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)		
CPI Adjustment - 1.4% Emergency Medical Expenses - 2107 Budget (Indexed by CPI) Increased Emergency Medical Expense	0	o
Total Increased Tax Revenue Adjustment	=	10,400
Levy on Behalf of Another Political or Governmental Subdivision		
24) Library Levy 2018 Budget		
24a) Recreation Commission Levy 2018 Budget 24b] Other Governmental Levy 2018 Budget		
25) Total Levies on Behalf of Another Political or Governmental Subdivision	=	0
26) Total Computed Tax Levy	_	204,230

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

<b>Budgeted Funds</b>	Ad Valorem Levy		All	ocation for Year	2018	
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	156,516	27,036	874	51	387	316
Debt Service	28,911	4,994	161	9	71	58
Library						
TOTAL	185,427	32,030	1,035	60	458	374

County Treas Motor V	chicle Estimate 32,030				
County Treas Recreation	onal Vehicle Estimate	1,035			
County Treas 16/20M	Vehicle Estimate		60		
County Treas Commer	cial Vehicle Tax Estimate	2	•	458	
County Treas Watercra	ft Tax Estimate			_	374
Motor Vehicle Factor	0.17274				
	Recreational Vehicle Factor	0.00558			
	16/20M Vehicle	e Factor	0.00032		
	•	Commercial Vel	nicle Factor	0.00247	
		v	Vatercraft Facto	er .	0.00202

CITY OF MARQUETTE

2018

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Sewer Fund	Debt Service Fund	23,140		23,425	KSA 12-825d
General Fund	Water Fund	37		20,000	KSA 12-825d
					Military
	Totals Adjustments*	23,140	0	43,425	
	Adjusted Totals	23,140	0	43,425	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Ато	Amount Due	Amo	Amount Due
Type of	o	ğ	Rate	Amount	Outstanding	Dat	Date Due	20	2017	20	2018
Debt	Issue	Retirement	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2006 Series - Westridge	June-06	Oct-26		200,000	120,000	1-Apr		2,817		2,587	
				=		1-Oct	- Oct	2,818	10,000	2,588	10,000
2008 Series - Westridge	Aug-08	Oct-28		465,000	420,000	1-Apr		10,587		9,887	
A CONTRACTOR OF THE CONTRACTOR						1-0-1	1-0a	10,588	25,000	9,888	25,000
		4									
					***						
					and the control of th						
Total G.O. Bonds					540,000			26,810	35,000	24,950	35,000
Revenue Bonds:											
						7,1					
											8
					-						ŀ
Total Revenue Bonds					0			0	9	0	•
Other:											
										,	
Tetal Other				231	0			9	9	•	-
Total Indebtedness					240,000		S	26,810	35,000	24,950	35,000

2018

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total			
		Тетоб	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Duc
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2017	2017	2018
JCB BACKHOE, DUMP							
TRAILER & MOWER	04.01.13	09	3.420%	33,995	11,041	7,455	3,727
FORD F-250 PICKUP	10.01.14	09	3.520%	17,525	10,880	3,053	3,053
					22		
	10-74						
							0.000
Totals					21,921	10.508	6.780

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan I	3,030	70,412	121,428
Receipts			
Ad Valorem Tax	149,646		XXXXXXXXXXXXXXXX
Delinquent Tax	4,130	4,200	
Motor Vehicle Tax	26,218	26,300	27,036
Recreational Vehicle Tax	859	900	874
16/20M Vehicle Tax	340	400	51
Commercial Vehicle Tax Watercraft Tax			387
			316
Gross Earning (Intangible) Tax			
LAVTR			
City and County Revenue Sharing	100,000	17.7.5	(
Sales and Compensating Use Tax	126,891	126,900	128,000
Donations	8,557	8,600	9,000
KS Dept of Emergency Mgmt	6,481	0	
KS Dept of Transportation	15,998	0	
Sanitation Services	20.750	30 800	20.000
Water the second control of the second contr	30,758	30,800	32,000
Recycling Fees	4,692	4,700	5,000
Licenses and Permits:		-	
Utility Franchise Fees	25,803	25,900	27,000
Licenses	675	700	1,000,1
Dog Tags	833	900	1,000
Fines	2,068	2,100	3,000
Reimbursed Expenses	1,451	1,500	2,000
	-		
60-0-00			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	210	300	400
Neighborhood Revitalization Rebate	210	300	400
Miscellaneous	2,755	2,800	
Does miscellaneous exceed 10% Total Rec	4,55	4,300	2,000
Total Receipts	408,365	393,516	240,064
Resources Available:	411,395	463,928	

Page No. 7

# CITY OF MARQUETTE

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Resources Available:	411,395	463,928	361,492
Expenditures:		4.00000000	
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
0	0	0	0
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0	0	0	0
Sub-Total detail page	0	0	
General Administration			E
Personal Services	27,780	27,800	29,000
Payroll Taxes	13.534	13,600	14,000
Commodities	771	800	1,000
KPERS	14,847	14,900	16,000
Insurance	19,309	19,400	20,000
Contractual Services	29,886	29,900	30.000
Memberships	60	100	500
Property Tax - Landfill Fee	18,594	19,000	16,000
Publishing	1,626	1,700	2,000
Reimbursed Expense	1,372	1,400	2,000
Sanitation Service	35,196	35,200	36,000
Utilities	51,792	51,800	52,000
Office Supplies	4,267	4,300	5.000
Truck Lease/Mosquito Sprayer	7,336	7,400	8,000
Repairs and Maintenance	21,073	21,100	22,000
Public Safety:			
Personal Services	40,441	40,500	41,500
Police Reserve	221	300	1,000
Police Expense	4,666	4,700	5,700
Pool, Park and Rec:			
Personal Services-Rec	14,400	14,500	15,000
Commodities	1,935	2,000	3,000
Improvements	3,703	3,800	4.00
Old School Expenses	7,793	7,800	8,000
Capital Outlay		The Meading	46.65
Fitness Center	80	100	500
Streets			125,000
Transfer to Water Fund			20,000
Neighborhood Revitalization Rebate		7 74-4	
Miscellaneous	20,301	20,400	21,00
Does miscellaneous exceed 10% Total Exp		1-11	-
Total Expenditures	340,983	342,500	544,85
Unencumbered Cash Balance Dec 31	70,412	121,428	XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	376,101		544,85
7	Non-	Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	544,85
		Tax Required	183,36
· ·	linquent Comp Rate:	0.0%	

### CITY OF MARQUETTE

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Resources Available:	411,395	463,928	361,492
Expenditures:	Albert III	1000	
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0	0	0	0
Sub-Total detail page	0	0	0
General Administration			
Personal Services	27,780	27,800	29,000
Payroll Taxes	13,534	13,600	14,000
Commodities	771	800	1,000
KPERS	14,847	14,900	16,000
Insurance	19,309	19,400	20,000
Contractual Services	29,886	29,900	30,000
Memberships	60	100	500
Property Tax - Landfill Fee	18,594	19,000	16,000
Publishing	1,626	1,700	2,000
Reimbursed Expense	1,372	1,400	2.000
Sanitation Service	35,196	35,200	36,000
Utilities	51,792	51,800	52,000
Office Supplies	4,267	4,300	5,000
Truck Lease/Mosquito Sprayer	7,336	7,400	8,000
Repairs and Maintenance	21,073	21,100	22,000
	21,073	21,100	22,000
Public Safety: Personal Services	40.441	40.500	41.600
	40,441	40,500	41,500
Police Reserve	221	300	1,000
Police Expense	4,666	4,700	5,700
Pool, Park and Rec:			
Personal Services-Rec	14,400	14,500	15,000
Commodities	1,935	2,000	3,000
•	2 707	7.000	4.000
Improvements	3,703	3,800	4,000
Old School Expenses	7,793	7,800	8,000
Capital Outlay		100	33,883
Fitness Center	80	100	500
Streets			125,000
Transfer to Water Fund	- 4		20,000
Neighborhood Revitalization Rebate	22.22	20.400	
Miscellaneous	20,301	20,400	21,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	340,983	342,500	532,08
Unencumbered Cash Balance Dec 31	70,412		XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	376,101	444,045	532,08
		Appropriated Balance	244 444
	i otal Expenditu	re/Non-Appr Balance	532,08
	Umman C	Tax Required	170,59
110	linquent Comp Rate:	0.0%	

PURT BAC		CUMPS WITH	A TAX LEVY
FUNDEAG	CILIT	Lithing Milli	W IVW PP.

Autopean Phangeon	Prior Year Actual for 2016	Current Year Esternate for 2017	Proposed Hudget Year for 2018
Debt Service Unencumbered Cash Belance Jan 1	22.533	43.092	46.593
	11,5,13	43,072	46,377
Receipts:			
Ad Vakeem Tax	19,700		**************************************
Delinquent Tax	324	400	500
Minur Vehicle Tax	2.415	2,500	1 991
Recreatured Vehicle Tax	79	100	161
16/2004 Vehicle Tex	32	100	
Commercial Vehicle Tax			71
Watercraft Tax			51
Special Assessments	31,289	33,300	34,000
Transfer from Sewer Fund	23,140	•	23.42
Interest on Idle Funds			
Neighburhoud Resitations Reliate			
Miscellaneaux			
The minutianous road 10% Total Rec			
Total Receipts	79.979	65,311	43,211
Resources Availables	101,513	196,443	107,81
Expendence:			
Principal	30,000	35,000	35,00
Interest	28,420	26,010	24,99
Cash (lasts Reserve (2018 collumn)			K3.50
Mucellanoma			
Dies miscellenous exceed 10% of Total I's		Committee of	
Total Expenditures	.M.A20	61,13	143,45
Demosphered Cash Balance Dec 31	41,072	46,593	******
2016/2017/2018 Budget Authority American	103,010		143.45
		ua/Non-Vida Hajanos Vidandargen	143,45
		Tex Required	53,63
D	Hinquest Comp Rate:	00%	
		Total A.I Walness Tou	11141

Adapted Hedget	Priew Year	Current Year	Proposed Hudget	
Library	Actual for 2016	Estimate for 2017	Year for 2019	
Unencumbered Cash Helance Jan 1		0	U	
Recepta:				
Ad Vakeem Tax		0	**************************************	
Delinquent Tax				
Muser Vehicle Tex				
Recreetured Vehicle Tax				
16/20M Vahicle Tax				
Communical Vehicle Tax				
Watercraft Tax				
Interest on life Funds				
Neighborhood Revolationium Rebate				
Miscellenerum	discount of the second			
Dames mesocillaneous exceed 10% Total Rec				
Total Receipts		•		
Resources Availables			part of the same o	
(kpenidure:				
Misocillemenus				
Thes miscellaneous exceed 10% of Total F		100		
Total Expenditures		No. of Contract of		
Unoncumbered Cash Helance Dec 31	0	0	ANNANANANANANA	
2016/2017/2018 Hodget Authority Amount	O Non-	Appropriated Balance	-	
		no?in-Appe Belance		
		Tax Required	- (	
0	discussed Comp Rate:	0.0%		
	Amount of 2017 Aut Valence			

Page No.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	2,672	440	0
Receipts.			
State of Kansas Gas Tax	16.633	16,910	16.830
County Transfers Gas		0	0
17640			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,633	16,910	16,830
Resources Available:	19,305	17,350	16,530
Expenditures:	- At U		
Personal Service	13.908	12,350	10,830
Commodities	4,957	5,000	6,000
Cash Forward (2018 column)			
Miscellaneous		Fair To His	
Does miscellaneous exceed 10% Total Exp		A PROPERTY.	
Tetal Expenditures	18,865	17,350	16,830
Unencumbered Cash Balance Dec 31	440	0	
2016/2017/2018 Budget Authority Amoun	20,652	20,652	16,830

Adopted Budget

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
	10	THE SALE	
Interest on Idle Funds			
Miscellaneous		A THE PARTY OF LIGHT	
Does miscellaneous exceed 10% Total Rec			frank in the
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous		not said and	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amoun	28,389	28,329	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Park & Recreation	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	5,189	13,609	23,309
Receipts:	A 11		
Pool Concessions	2,778	2,800	3,000
Registration Fees	3,720	3,800	4,000
Pool Receipts	8,197	8,200	9,000
Rec Concessions	812	900	1,000
Swim Lessons	2,470	2,500	3,000
Park Donations	1,463	1,500	2,000
Rec Donations	5,143	5,200	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,583	24,900	28,600
Resources Available:	29,772	38,509	51,309
Expenditures:			
Personal Services	7.764	7.800	8,000
Rec Concessions	391	400	500
Pool Commodities	1,304	1,400	2,000
Rec Commodities	2,026	2,100	3,000
Pool Concessions	121	200	500
Swimming Lessons	2,824	2,900	3,000
Utilities	322	400	500
Capital Outlay	1,411		33.80
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			1 1 1 1 1 1 1 1 1 1
Total Expenditures	16,163	15,200	51,30
Unencumbered Cash Balance Dec 31	13,609	23,309	
2016/2017/2018 Budget Authority Amount:	28.389	28.329	51.30

Adopted Budget

Industrial Development	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018	
Unencumbered Cash Balance Jan I	1.101	547	0	
Receipts:				
County Economic Development Funds	1,476	1.500	2,000	
Interest on Idle Funds				
Miscellaneous			E STORY I	
Does miscellaneous exceed 10% Total Rec			W	
Total Receipts	1,476	1,500	2,000	
Resources Available:	2,577	2,047	2,000	
Expenditures:	Harman Control			
Contractal	2,030	2,047	2,000	
		70 3-75		
Cash Forward (2018 column)	710			
Miscellaneous			it is	
Does miscellaneous exceed 10% Total Exp	panic standard			
Total Expenditures	2,030	2,947	2,800	
Unencumbered Cash Balance Dec 31	547	. 0		
2016/2017/2018 Budget Authority Amount:	139,308	139,30B	2,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	2,863	9,851	16,796
Receipts:	THE STATE OF THE	MATERIAL DE 100	
User Charges	88,442	88,500	89,000
Connection Fee	25	100	1,000
Late Fees	687	700	1,000
Water Plan Fee	2,277	2,300	3,000
Sales Tax	104	200	300
Transfer from General			20,000
Interest on Idle Funds			
Miscellaneous	275	300	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	91,810	92,100	115,300
Resources Available:	94,673	101,951	132,096
Expenditures:			
Personal Services	40,839	40,900	41,000
Contractual	8,626	8,700	9,000
Commodities	17,198	17,200	18,000
Utilities	6,364	6,400	7,000
Sales Tax	2,784	2,800	3,000
Permit	440	500	600
Water Plan Fee	1,116	1,200	1,300
Lease Payments	7,455	7,455	7,455
Capital Outlay			44,741
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	The Care		
Total Expenditures	84,822	85,155	132,096
Unencumbered Cash Balance Dec 31	9,851	16,796	(
2016/2017/2018 Budget Authority Amoun	86,314	86,314	132,096

Adopted Budget

Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan I	18,054	19,668	44,733
Receipts:			
User Charges	57,902	58,000	60,000
Interest on Idle Funds			
Miscellaneaus			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	57,902	58,006	60,000
Resources Available:	75,956	77,668	104,733
Expenditures:			Description of the second
Personal Services	23,293	23,200	24,000
Contractual	7,483	7,500	8,000
Commodities	2,002	2,050	2,500
Permit	370	185	185
Capital Outlay			46,623
Transfer to Debt Service Fund	23,140		23,425
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		MILES DE LA COMPANION DE LA CO	
Total Expenditures	56,288	32,935	104,733
Unencumbered Cash Balance Dec 31	19,668	44,733	
2016/2017/2018 Budget Authority Amount	86.314	#6,314	104,733

### NOTICE OF BUDGET HEARING

# The governing body of

# CITY OF MARQUETTE

will meet on August 8, 2017 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016		Current Year Estim	ate for 2017	Proposed Budget for 2018		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	340,983	54.129	342,500	53.153	532,083	170,591	49,503
Debt Service	58,420	7.332	61,810	9.819	143,450	33,639	9.762
Library		M I I				Water Day	10 m 10
Special Highway	18,865		17,350		16,830		
Special Park & Recreation	16,163		15,200		51,309		
Industrial Development	2,030		2,047		2,000		NUCKTE!
Water	84,822	100	85,155		132,096		
Sewer	56,288		32,935	4	104,733		
Totals	577,571	61.461	556,997	62.972	982,501	204,230	59.26
Less: Transfers	23,140		0		43,425		
Net Expenditure	554,431		556,997		939,076		
Total Tax Levied	176,282		185,427		XXXXXXXXXXXXXXXX		
Assessed					The same	The state of	
Valuation	2,868,175		2,944,642		3,446,044		
Outstanding Indebtedness,						Bergin Village	
January 1,	2015		2016		2017		
G.O. Bonds	605,000		575,000		540,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	41,920		31,978		21,921		
Total	646,920	Carlotte St.	606,978		561,921	THE STATE	

Chendra Mitchel

City Official Title:

City Clerk

### **COPY OF NOTICE**

(First Published in The Marquette Tribune, July 26, 2017

NOTICE OF BUDGET HEARING

The governing body of - Ne

Will meet on August 1, 2017 at 7:00 PM at City Hell the the purpose of

heaving and answering objections of taxpayers rainting to the proposed use of all funds and the amount of ad valories too.

Detailed bright indiginistics is available at City Hall and will be available at this heaving.

Proposed Budget 2018 Exponditures and Automat of 2017 Ad Valores Tex catabilish the market

Estimated Tax Rate is subject to change depending on the final automated wakanton. Prior Vene Actual for 2014 Current Year Estimate for 2017 Actual Actual Actual Baseculiurus This Rate 9 ed Budget for 2018 Actual FUND Expenditures Tes Rais for Expenditures Ail Valorem Tata The Rate \* Centeral 344,983 54.129 342,500 57.153 544,857 Debt Service Special Highway Special Fack & Recreati Industrial Development 183,365 53.2(0 58,420 7.132 61,810 9.219 140,450 33,639 9.762 18,865 17,350 16,830 16.163 13,200 51,309 2.830 2,017 Water Ħ 85,155 132,096 Sener Totals 56,738 32,915 184,733 आज्ञा 6.61,461 554,997 61.972 995,275 217,504 62.973 Less: Transfers 23,140 43,425 Not Expanditure 354,431 556,397 951,250 Total Tex Lorical 174,282 185,427 4 . 43 NAME OF TAXABLE PARTY. Assessed 2,862,175 Valuation 3,446,044 Outstanding Inde 2015

2012

549,000

0

0

21,521 -

561,921

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C.O. Bonde 605,900 575,000 Revenus Bonds 0 . .0 0 Other\* 0 Lesse Panchase Principal 41,926 31,978 Total 644,920 604,978

"Tax rates are expre

January 1,

Chonica Milchel
City Official Title: City Clark